

**NOTICE OF PUBLIC HEARING  
BUDGET FOR FISCAL YEAR 2010-2011  
CITY OF GENESEE, IDAHO**

*Notice is hereby given that the City Council of Genesee, Idaho will hold a Public Hearing for consideration of its proposed budget for the fiscal period, October 1, 2010 through September 30, 2011, pursuant to the provisions of Section 50-1002, Idaho Code. Said Hearing is to be held at City Hall, Genesee, Idaho, at 7:00 p.m., on Tuesday, August 17, 2010. At said hearing, all interested persons may appear and show cause, if any they have, why said proposed budget should not be adopted.*

*The following is a list of the actual revenues and expenditures for the fiscal period October 1, 2008 through September 30, 2009, the operating budget for the period October 1, 2009 through September 30, 2010, and an estimate set forth in said proposed budget for the total proposed expenditures and accruing indebtedness of the City of Genesee, Idaho for the fiscal period October 1, 2010 through September 30, 2011.*

**EXPENDITURES**

**ACTUAL  
F/Y 08-09**

**BUDGET  
F/Y 09-10**

**PROPOSED  
F/Y 10-11**

	<b>ACTUAL F/Y 08-09</b>		<b>BUDGET F/Y 09-10</b>		<b>PROPOSED F/Y 10-11</b>	
<b>GENERAL FUND</b>						
General and Administration	276,300		266,500		238,150	
Police	24,450		22,400		18,550	
Fire	14,875		14,300		14,300	
Streets	306,500		296,000		184,105	
Parks & Recreation	27,750		71,250		42,750	
Insurance	1,000		1,000		1,000	
		650,875		671,450		498,855
<b>WATER/SEWER FUND</b>						
Bond Redemption	27,131		0		0	
Water Fund	178,500		157,200		690,700	
Sewer Fund	166,300		166,100		171,000	
Water Project			40,000			
Sewer Project	50,000		75,000			
<b>TOTAL WATER/SEWER FUND</b>		421,931		438,300		861,700
<b>TOTAL PROPOSED EXPENDITURES</b>		1,072,806		1,109,750		1,360,555

**REVENUES**

**ACTUAL  
F/Y 08-09**

**BUDGET  
F/Y 09-10**

**PROPOSED  
F/Y 10-11**

	<b>ACTUAL F/Y 08-09</b>	<b>BUDGET F/Y 09-10</b>	<b>PROPOSED F/Y 10-11</b>
REVENUE FROM TAX LEVY			
General Fund	88,029	99,463	102,447
Street Fund	71,812	77,287	79,605
Parks	12,903	12,454	12,827
Insurance		0	1,000
TOTAL REVENUE FROM TAX LEVY	172,744	189,204	195,879
Franchise	2,500	2,400	0
Motor Users	35,000	33,000	29,500
County Road & Bridge	25,000	28,000	25,000
Liquor Fund	6,000	6,200	6,405
State Revenue & Inventory Phase Out	56,000	57,000	43,500
Other Miscellaneous	155,725	174,925	158,571
Grant Income		15,000	40,000
Water Fund	164,000	222,000	690,700
Sewer Fund	171,500	194,600	171,000
Sewer Restricted Fund	275,000	85,000	
Water Restricted Fund	76,000	85,000	
Cash Carryover	91,912	17,421	
	1,058,637	920,546	1,164,676
TOTAL ESTIMATED REVENUE	1,231,381	1,109,750	1,360,555

*I, Karyn Wright, City Clerk of the City of Genesee, Idaho do hereby certify that the above is a true and correct statement of the proposed expenditures and revenues for Fiscal year 10-2011, all of which have been tentatively approved and entered at length in the journal of proceedings. I further certify that the City of Genesee, Idaho did give notice of said hearing with notice having been published twice at least seven days apart prior to the adoption of the budget by the City Council. Citizens are invited to attend the budget hearing on August 17, 2010, at 7:00 P.M., and have the right to provide written or oral comments concerning the entire City Budget. A copy of the proposed City Budget in detail is available at City Hall for inspection during regular office hours, Monday through Friday, 8:00 a.m. - 5:00 p.m.*

*Please publish August 9<sup>th</sup> and August 16<sup>th</sup> 2010*

*Karyn Wright, Clerk/Treasurer*